



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 04/06/2020

Annual Implementation Report 2019

Financial Data

CCI :- 2014PL06RDNP001

Poland - Rural Development Programme (National)

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		13,053.60		158,740.98			171,794.58
3A							0.00
3B							0.00
P4			10,188.81	122,371.92			132,560.73
TOTAL		13,053.60	10,188.81	281,112.90			304,355.31

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	16,968.11		4,801,592.00	2,833,346.63			7,651,906.74
TOTAL	16,968.11		4,801,592.00	2,833,346.63			7,651,906.74

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	248,303.27	425,875.52	1,045,138.24	429,954.06	-563.75		2,148,707.34
TOTAL	248,303.27	425,875.52	1,045,138.24	429,954.06	-563.75		2,148,707.34

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	24,285,482.69	32,087,729.71	48,248,418.63	41,406,856.15	-118,212.44		145,910,274.74
3A	7,955,863.27	11,345,035.03	16,227,181.92	9,109,165.43	-847,767.26		43,789,478.39
P4	6,684,084.03	7,725,513.72	7,257,791.60	3,784,689.54			25,452,078.89
TOTAL	38,925,429.99	51,158,278.46	71,733,392.15	54,300,711.12	-965,979.70		215,151,832.02

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B	1,317,219.29	850,819.43	998,723.76	852,623.89			4,019,386.37
TOTAL	1,317,219.29	850,819.43	998,723.76	852,623.89			4,019,386.37

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	14,197,732.97	32,414,741.84	20,545,133.27	16,957,052.88	-135,403.47		83,979,257.49
2B	3,102,088.94	13,828,208.40	16,268,507.90	7,130,622.14	-224,105.46		40,105,321.92
6A	222,045.78	252,022.59	5,053,893.67	2,794,661.92	-11,798.08		8,310,825.88
TOTAL	17,521,867.69	46,494,972.83	41,867,534.84	26,882,336.94	-371,307.01		132,395,405.29

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	4,603,726.91	1,657,703.46	3,510,931.58	3,667,185.35	-483.40		13,439,063.90
6B	31,964,017.38	27,040,789.80	45,075,136.96	45,323,430.39	-140,884.26		149,262,490.27
TOTAL	36,567,744.29	28,698,493.26	48,586,068.54	48,990,615.74	-141,367.66		162,701,554.17

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5E	4,770,555.29	2,352,401.14	7,666,186.44	5,642,398.12	-38,031.18		20,393,509.81
P4							0.00
TOTAL	4,770,555.29	2,352,401.14	7,666,186.44	5,642,398.12	-38,031.18		20,393,509.81

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	2,520,781.63	4,835,875.68	3,445,871.57	1,679,429.49			12,481,958.37
TOTAL	2,520,781.63	4,835,875.68	3,445,871.57	1,679,429.49			12,481,958.37

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	50,424,606.54	32,316,066.91	3,330,729.88	73,152,027.69	-1,564,889.02		157,658,542.00
TOTAL	50,424,606.54	32,316,066.91	3,330,729.88	73,152,027.69	-1,564,889.02		157,658,542.00

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	25,967,931.12	14,442,979.88	2,724,922.94	1,128,037.36	-712,557.72		43,551,313.58
TOTAL	25,967,931.12	14,442,979.88	2,724,922.94	1,128,037.36	-712,557.72		43,551,313.58

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M113	1,288,411.74	1,083,839.84	874,809.34	696,316.17	-107,633.45		3,835,743.64
TOTAL	1,288,411.74	1,083,839.84	874,809.34	696,316.17	-107,633.45		3,835,743.64

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	69,064,248.56	19,058,227.58	549,228.25	105,660,505.75	-244,289.73		194,087,920.41
TOTAL	69,064,248.56	19,058,227.58	549,228.25	105,660,505.75	-244,289.73		194,087,920.41

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A				0.00
TOTAL				0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		22,214.75	126,692.87				148,907.62
3A							0.00
TOTAL		22,214.75	126,692.87				148,907.62

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	28,308,076.15	38,776,861.97	32,530,947.15	20,063,138.53	-477,705.02		119,201,318.78
TOTAL	28,308,076.15	38,776,861.97	32,530,947.15	20,063,138.53	-477,705.02		119,201,318.78

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20	2,731,769.05	2,618,937.45	10,584,698.90	10,098,369.61			26,033,775.01
TOTAL	2,731,769.05	2,618,937.45	10,584,698.90	10,098,369.61			26,033,775.01

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	478,320.46	304,355.31			304,355.31
M02 - Advisory services	12,025,627.45	7,651,906.74			7,651,906.74
M03 - Quality schemes	3,377,763.77	2,149,271.09	-563.75		2,148,707.34
M04 - Physical Investment	325,417,314.14	216,117,811.72	-965,979.70		215,151,832.02
M05 - Restoring agricultural potential	6,316,810.25	4,019,386.37			4,019,386.37
M06 - Farm and business development	208,654,270.46	132,766,712.30	-371,307.01		132,395,405.29
M07 - Basic services	255,921,612.17	162,842,921.83	-141,367.66		162,701,554.17
M08 - Forest	32,109,918.25	20,431,540.99	-38,031.18		20,393,509.81
M09 - Producer groups / organisations	19,616,467.65	12,481,958.37			12,481,958.37
M10 - Agri-environment-climate	250,233,272.07	159,223,431.02	-1,564,889.02		157,658,542.00
M11 - Organic Farming	69,564,468.49	44,263,871.30	-712,557.72		43,551,313.58
M13 - Areas with natural constraints	305,409,728.35	194,332,210.14	-244,289.73		194,087,920.41
M14 - Animal welfare					0.00
M16 - Cooperation	234,021.09	148,907.62			148,907.62
M19 - LEADER and CLLD	188,085,845.97	119,679,023.80	-477,705.02		119,201,318.78
M20 - TA	40,914,309.31	26,033,775.01			26,033,775.01
M113 - Early retirement	6,197,355.17	3,943,377.09	-107,633.45		3,835,743.64
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	1,724,557,105.05	1,106,390,460.70	-4,624,324.24		1,101,766,136.46

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	478,320.46	304,355.31			304,355.31
M02 - Advisory services	12,084,403.28	7,689,305.80			7,689,305.80
M03 - Quality schemes	11,984,479.48	7,625,724.27	-738.67		7,624,985.60
M04 - Physical Investment	800,853,341.24	522,491,741.77	-1,942,488.64		520,549,253.13
M05 - Restoring agricultural potential	9,343,204.41	5,945,080.98			5,945,080.98
M06 - Farm and business development	539,800,739.12	343,475,210.31	-713,981.26		342,761,229.05
M07 - Basic services	693,717,872.31	441,412,682.15	-152,489.04		441,260,193.11
M08 - Forest	113,197,083.51	72,027,304.26	-68,974.30	-154,018.97	71,804,310.99
M09 - Producer groups / organisations	85,840,484.13	54,620,300.05			54,620,300.05
M10 - Agri-environment-climate	856,241,747.43	544,826,623.88	-3,486,455.48		541,340,168.40
M11 - Organic Farming	292,116,247.25	185,873,568.11	-1,443,529.81		184,430,038.30
M13 - Areas with natural constraints	1,640,798,540.01	1,044,040,111.01	-663,045.28	-155,889,349.09	887,487,716.64
M14 - Animal welfare					0.00
M16 - Cooperation	234,021.09	148,907.62			148,907.62
M19 - LEADER and CLLD	326,662,112.08	207,855,101.90	-647,807.06		207,207,294.84
M20 - TA	93,813,449.45	59,693,497.89			59,693,497.89
M113 - Early retirement	296,588,141.37	188,719,034.37	-10,268,037.96	-12,344,037.17	166,106,959.24
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	5,773,754,186.62	3,686,748,549.68	-19,387,547.50	-168,387,405.23	3,498,973,596.95

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	36,905,246.00
M02	47,722,830.00
M03	21,000,000.00
M04	2,464,879,689.00
M05	78,246,400.00
M06	1,298,598,750.00
M07	882,508,700.00
M08	191,519,339.00
M09	136,975,568.00
M10	869,617,927.00
M11	445,373,661.00
M13	1,261,969,444.00
M14	31,815,000.00
M16	55,993,246.00
M19	500,755,600.00
M20	205,701,695.00
M113	167,973,719.00
M131	0.00
M341	0.00
	8,697,556,814.00